

INDIGENOUS STUDENT SUCCESS PROGRAMME - 2022 Financial Acquittal

Organisation: University of Tasmania

The following tables have a dual purpose of itemising actual income and expenditure associated with the ISSP in 2021 as well as estimating other funds and expenditure supporting Aboriginal and Torres Strait Islander students at the university. ISSP supplements the support the institution should already be providing to Indigenous students and the third column below helps us recognise the commitments your institution is making to lift and sustain Aboriginal and Torres Strait Islander student outcomes.

1. Income (excluding GST)

Item	Actual ISSP (\$)	Estimate other funds (\$)	TOTAL (\$)
ISSP Grant 2022	\$ 3,167,494.35		\$ 3,167,494.35
Rollover of funds from previous years	\$ -		\$ -
Interest earned/ royalties	\$ -		\$ -
Sale of assets			\$ -
UTAS Contribution to projects			\$ -
A. Total Income 2022	\$ 3,167,494.35	\$ -	\$ 3,167,494.35

2. Expenditure (excluding GST)

Item	Actual ISSP (\$)	Estimate other funds (\$)	TOTAL (\$)
Salaries	\$ 2,321,520.22		\$ 2,321,520.22
Administration	\$ 95,432.80		\$ 95,432.80
Travel - domestic	\$ 103,427.70		\$ 103,427.70
Travel - international	\$ 5,150.00		\$ 5,150.00
ISSP Asset purchases			\$ -
Books, Subscriptions	\$ 423.05		\$ 423.05
IT Costs	\$ 32,637.25		\$ 32,637.25
Conference fees and related costs	\$ 24,354.70		\$ 24,354.70
Sponsorship	\$ 49,500.00		\$ 49,500.00
Scholarships	\$ 428,797.91	\$ -	\$ 428,797.91
B. Total Expenditure 2022 \$	\$ 3,061,243.63	\$ -	\$ 3,061,243.63
C. Unexpended funds PM&C agreed to rollover	\$ 106,250.72		
D. Unexpended Funds to be returned to PM&C			
E. TOTAL ISSP Funding use (B+C+D)	\$ 3,167,494.35		

Note: A-E must equal zero

\$ -

4. ISSP Assets summary (only a requirement for assets over \$5000- see clause 16 of guidelines)

Asset Description/ category	Adjustable Value	ISSP contribution

4a ISSP Asset - acquisitions and disposals summary

Asset Description/ category	Acquisitions Purchase Value	Disposals/ Sale Price	Disposals Average Age

* Approved 2019 Rollover Funds have been expended in accordance with the approval received from the Department of Prime Minister and Cabinet

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5. Financial Acquittal supported and initialled by:

Robbie Minocha CA

(Print name of relevant officer)

Finance Leas, Financial Reporting

(Print position title)



20/02/2023

(Signature and date)

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Note:

- If the organisation is subject to audit by an Auditor-General of the Commonwealth or State or Territory government this authorisation should be signed by the Chief Financial Officer or an executive officer with primary responsibility for the organisation's internal audit function.
- If the organisation is not normally subject to audit by an Auditor-General, then the organisation's auditor should sign this authorisation.